

# Preventive Health and Health Services Block Grant Update



# F2018 – Spending ended September 30, 2019

<b>Program Area</b>		
Community Based Prevention	\$ 532,385	35%
Epidemiology	\$ 385,084	25%
Prenatal Substance Use	\$ 49,402	3%
Accreditation	\$ 487,313	32%
Sexual Assault Prevention	\$ 29,701	2%
Administration	\$ 32,767	2%

# F2018 – Spending ended September 30, 2019

<b>Project status/results</b>	
Community Based Prevention	Objective exceeded, (leveraging DCC activities)
Epidemiology	Objectives met or exceeded (Shared CHNA, Social Determinants of Health Report)
Prenatal Substance Use	Objectives met (social media)
Accreditation	Objectives partially met (on-going activities, some planning is behind schedule)
Sexual Assault Prevention	Objectives met (sexual assault prevention education by MeCASA)

# F2019 – Spending began October 1, 2019

<b>Original budget</b>		
Community Based Prevention	\$ 545,477	39%
Epidemiology	\$ 295,185	21%
Accreditation	\$ 500,719	36%
Sexual Assault Prevention	\$ 29,701	2.1%
Administration	\$ 31,603	2.3%

Plan was approved by US CDC as submitted (after SCC vote).

# F2019 – Spending began October 1, 2019

<b>New budget</b>		
Community Based Prevention	\$ 328,247	23.4%
Local Public Health System Assessments	\$ 215,596	15.4%
Epidemiology	\$ 295,185	20.5%
Accreditation	\$ 380,735	27.1%
QI- Health Inspection Program	\$ 127,698	9.1%
Sexual Assault Prevention	\$ 29,701	2.1%
Administration	\$ 32,620	2.3%

New Plan has been submitted to US CDC.  
SCC will vote after US CDC feedback.

# Questions?

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